

MEMORANDUM

TO: Eric Bailey, SFCSD District Manager

FROM: Sue White

DATE: August 1, 2025

RE: Sewer Tap Revenue for July 2024



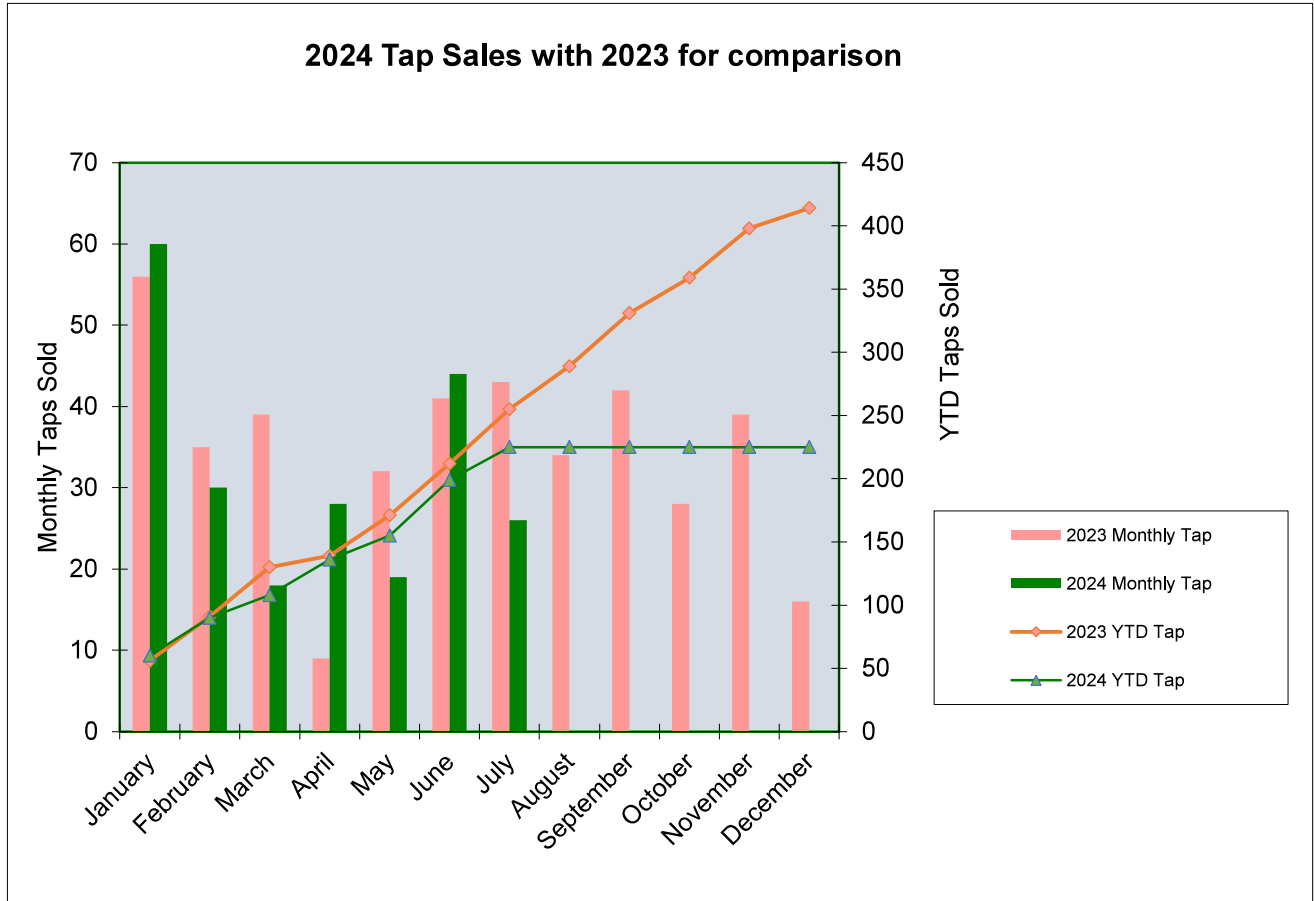
DATE	SIZE	COMPANY NAME	ADDRESS	PIF	Basin
07/01/2024	RES075	Hartford Construction LLC	5241 Blainville St	6,200.00	Ptarmigan
07/02/2024	RES075	Richmond American Homes	3842 Emerald Shore Cir	6,200.00	Boyd Lake
07/03/2024	RES075	Richmond American Homes	6167 Amerifax Dr	6,200.00	Ptarmigan
07/03/2024	RES075	Richmond American Homes	6143 Amerifax Dr	6,200.00	Ptarmigan
07/03/2024	RES075	Richmond American Homes	6113 Amerifax Dr	6,200.00	Ptarmigan
07/03/2024	RES075	Richmond American Homes	6093 Amerifax Dr	6,200.00	Ptarmigan
07/05/2024	RES075	Brannen Design & Construction	4504 Grand Park Dr	6,200.00	Ptarmigan
07/09/2024	NonRes200	NCRA	4831 Earhart Rd	49,600.00	Airport
07/15/2024	RES075	Toll Southwest Inc	4355 Trader St	6,200.00	Ptarmigan
07/16/2024	RES200	Fairway Apartments LLC	156 W Fairway Ln Bldg 7	148,800.00	Fossil Creek
07/16/2024	RES075	Hartford Construction LLC	6049 Saddle Horn Dr	6,200.00	Ptarmigan
07/16/2024	RES075	Ronald W & Dixie Kee	5710 Aksarben Dr	6,200.00	Ptarmigan
07/23/2024	RES075	Hartford Construction LLC	6037 Saddle Horn Dr	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4383 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4375 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4482 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4474 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4466 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4458 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4450 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4442 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4434 Trader St	6,200.00	Ptarmigan
07/23/2024	RES075	Century Land Holdings LLC	4391 Trader St	6,200.00	Ptarmigan
07/26/2024	RES075	Toll Southwest Inc	4159 Strolling St	6,200.00	Ptarmigan
07/26/2024	RES075	Toll Southwest Inc	4250 Strolling St	6,200.00	Ptarmigan
07/30/2024	RES075	Hartford Construction LLC	5291 Blainville ST	6,200.00	Ptarmigan
Total				\$347,200	

Total Sewer Taps Sold For July 2024 = 26
 3/4" Taps Sold = 24
 1" Taps Sold = 0
 1.5" Taps Sold = 0
 2" Taps Sold = 2
 3" Taps Sold = 0
 4" Taps Sold = 0

Taps sold for the year 2024 = 225
 Taps sold for the year 2023 = 408
 Taps sold for the year 2022 = 558
 Taps sold for the year 2021 = 543
 Taps sold for the year 2020 = 312
 Taps sold for the year 2019 = 251

July 31, 2024

Tap Sales



	2024			2023		
	# of taps	Revenue	YTD taps	# of taps	Revenue	YTD taps
January	60	390,600	60	56	2,706,300	56
February	30	229,400	90	35	1,184,200	91
March	18	139,500	108	39	291,400	130
April	28	207,700	136	9	89,900	139
May	19	179,800	155	32	548,700	171
June	44	291,400	199	41	285,200	212
July	26	347,200	225	43	310,000	255
August			225	34	362,700	289
September			225	42	303,800	331
October			225	28	204,600	359
November			225	39	241,800	398
December			225	16	99,200	414
	225	1,785,600		414	6,627,800	